



United Way of Douglas  
& Pope Counties



# UNITED IN PURPOSE

2023/2024 ANNUAL REPORT

# Mission, Vision and Values

## MISSION

We are changing the game by connecting people, resources & ideas to promote individual self-sufficiency by investing in health, education and financial stability.

## VISION

We LIVE UNITED, inspiring people to make a lasting difference in the lives of all.

## VALUES

Stewardship, Trustworthy, Respect, Community Collaboration, Innovation



## A letter from the Executive Director

This past year we came together as a community, United in Purpose, to ensure that everyone could have a better tomorrow!

United Way brings people together in purpose, but we don't do it alone. We mobilize communities to close gaps and open doors of opportunity for people who live in Douglas, Pope, and now parts of Todd County. We know that improving access to education, mental health services, and family sustaining financial stability helps everyone thrive. Thank you for joining us in creating better lives for our friends and neighbors.

Together, we ensured that every child was ready to succeed in school. United Way grants made preschool education accessible for families who couldn't otherwise afford it, helping children start school prepared for kindergarten. The Traveling Tree House provided summer literacy opportunities, instilling a love of reading in Pre-K - elementary school students. Additionally, Stuff the Bus equipped students of all ages with

the school supplies they needed to start the year with confidence.

With your support, we helped people access jobs and achieve Financial Stability. Equipped to Work provided the necessary tools and transportation for individuals to gain and maintain employment, while programs like Backpack Attack and Food Drops made food accessible to children and families facing food insecurity.

In partnership with United Way grant recipients we created access to mental health services for community members. Funding provided scholarships for early intervention, treatment, and support, improving the well-being and quality of life of those served.

We have deep roots in our community, tackling big challenges and driving solutions to address local needs. The support of donors, corporate partners, non-profit agencies, service clubs, and community members has made this

possible over the years and continues to fuel change for the future.

We succeed only when we are United in Purpose with people like you. Thank you for living Your Purpose to serve our community!

**Jen Jabas**  
Executive Director  
jjabas@uwdp.org



*Student packs Backpack Attack for fellow Long Prairie Grey Eagle Elementary Students.*

# Team Members



**Jen Jabas**  
Executive  
Director



**Maria Haug**  
Accountant &  
Office Mngr.



**Kendall  
Brickweg**  
Marketing



**Leah Wolkow**  
Impact &  
Engagement



**Cassie Evjen**  
Admin.  
Support

# Traveling Tree House Team



**Jill Burns**  
Teacher



**Emily Malone**  
Teacher



**Rylan  
Schmitz**  
Asst. Teacher

# 2023-24 Volunteer Board of Directors



**Mark  
Anderson**



**Sanderson  
Bell**



**Andrew  
Cavers**



**Dave Currens**



**Kayla Fearing**



**Celeste  
Gardner**



**Breanna  
Goracke**



**Lisa DeKrey**



**Jessie Hjelle**



**Darcy  
Josephson**



**Tom Flynn**



**Darren Mork**



**Mike Pfeiffer**



**Brandy  
Quam**



**Erica  
Overshiner**



**Harley  
Vestrum**



**Dave Wolf**

# Volunteering



## GET CONNECTED VOLUNTEER WEBSITE

This online platform hosts volunteer opportunities from United Way and other local non-profits. You can create a profile, choose your favorite organizations, and receive email updates when new opportunities are added.

## SPEED VOLUNTEER PROJECTS

Created by United Way and local non-profits, Speed Volunteering Projects address a commonly expressed need. Projects can be easily coordinated and completed with small groups and returned to United Way. Items are then shared locally with people who need them. Visit [uwdp.org](http://uwdp.org) to learn more.



**Top to Bottom:** Good Shepherd brings in Birthday Bags; a Speed Volunteering project. Cardinal Dance Team joins us to pack backpacks for Stuff the Bus. Students chip in through the Day of Caring. Volunteer helps to pack bags of food at the Food Drop. Volunteers help distribute gifts to families through our Holiday Gift Program.

# Impact Statements & Stories



*"The United Way Food Drop at New Life Church has been a saving grace this past year. It has provided me a sense of stability during a career transition and has allowed me to fit unexpected, and costly, home repairs into my monthly budget. I am so grateful for this community resource and for those who volunteer. Each food drop event is a very comfortable exchange and has a large team of volunteers that treat you with respect. Thank you for all you do!"*

*"Backpack Attack has helped us out so much this year! As a single working mom, I am not always able to be home to make a meal for my child on the weekend. He is able to use the food from Backpack Attack to get by until I get home. Thank you so much for continuing to offer this program. I hope someday to be able to donate to the program myself."*

*In 23/24 we provided **384** Counseling sessions and **131** Respite Services through United Way Mental Health grants.*



*"My children have grown confidence in trying new experiences because Traveling Tree House provides a safe, interactive, and inclusive program. They have age appropriate activities and are incredibly kind and organized."*

**108** Families were housed with active case management in 2023 through United Way Financial Stability grant dollars.

*"We are so thankful and grateful for United Way as it isn't easy to put your pride away and ask for help. United Way didn't pass judgment or ask specific questions as to why we needed help. But instead just were happy to help and provide."*



# United Way Programs



## BACKPACK ATTACK

The Backpack Attack program provides students a child-friendly bag of supplemental food through the participating school to take home over the weekend.

### Number of kids served each week:

Douglas County: 300+ | Pope County: 90+ | Long Prairie Grey Eagle: 150+



## WINTER WEAR COLLECTION

Our collection takes place each fall and is followed by a distribution event at the United Way office. Douglas and Pope County families are able to pick out a coat and cold weather accessories for each member of their immediate family, free of charge.

**204 Families consisting of 735 individuals received winter wear from our program in 2023.**



## EQUIPPED TO WORK

Provides resources to individuals that allow them to secure employment. United Way partners with Rural Minnesota CEP to carry out this program.

**55 Individuals received supports to help gain or maintain employment.**



## FOOD DROP

Each month United Way hosts a free food distribution event in Douglas or Pope County. Anyone who faces food insecurity and registers in advance is welcome to utilize this program.

**Serving 240 households in Douglas County and 120 households in Pope County.**



## HOLIDAY GIFT PROGRAM

Our Holiday Gift Program provides gifts to children ages 0-18 over the holiday season. Community members who wish to buy gifts are matched with registered families based on the number of children. All participants in the program remain confidential.

**103 Sponsors made the holidays bright for 852 children.**



## STUFF THE BUS

Stuff the Bus engages the community in collecting donations of new school supplies and backpacks. Donations received are then sorted and packed into new backpacks that are distributed to registered Douglas & Pope County K-12 students.

**350+ Backpacks distributed to students in 2023.**

# United Way Programs



## TRAVELING TREE HOUSE

The Traveling Tree House is a mobile learning center that is staffed with licensed educators and provides free literacy based programming. The Tree House stops at several designated locations within Douglas County over the summer.

**10 Weekly stops visiting 7 different communities, an averaging 135 kids each week!**



## DAY OF CARING

The Day of Caring is a student day of service where Discovery Middle School students and Minnewaska Area students go out into the community to take on volunteer and complete community projects.

## Other Resources



## 211

Each month United Way hosts a free food distribution event in Douglas or Pope County. Anyone who faces food insecurity and registers in advance is welcome to utilize this program.



## COMMUNITY IMPACT COALITION

The coalition's strategic intent is to create long lasting impact in our community in the areas of health, education and financial stability by serving as a resource in identifying and meeting community needs, as well as being a resource to one another. United Way convene and coordinates these meetings.



## POVERTY SIMULATION

A Poverty Simulation is an interactive experience where participants take on different roles that place them into typical scenarios that low-income families face. The goal of those participating is to help participants understand what it is like to meet the needs of their family for one month on a low income.



## SINGLE CARE

SingleCare is a prescription savings card and mobile app made available for everyone at the United Way office.

# Grants



**Alexandria Public Schools**  
**Education**

Income based Scholarships for  
K-Readiness Program  
-\$21,000-



**Brandon Evansville ECCE**  
**Education**

Income based Scholarships for  
K-Readiness Program  
-\$10,500-



**Financial Stability**  
**Transitional Housing**

Temporary housing for those at  
risk of homelessness  
-\$16,000-



**Legal Service of NW MN**

**Financial Stability**  
Services for low income  
individuals and families  
-\$20,000-



**Lutheran Social Services**  
**Mental Health**

Access to Mental Health care  
-\$20,000-  
-\$8,000-



**Community Preschool**  
**Education**

Income based Scholarships for  
K-Readiness Program  
-\$5,000-



**Discovery Days Preschool**  
**Education**

Income based Scholarships for  
K-Readiness Program  
-\$493-



**Financial Stability**  
**Launch Pad**

Temporary housing for those at  
risk of homelessness  
-\$18,000-



**YMCA Childcare**

**Financial Stability**  
Scholarships for enrolled  
families during hardship  
-\$5,000-



**The Village Family Service  
Center**  
**Mental Health**

Access to Mental Health care  
-\$19,500-



**Boy Scouts**  
**Northern Lights Council**

**Education**  
Income based Scholarships for  
program and camps  
-\$2,500-



**Minnewaska ECCE**  
**Education**

Income based Scholarships for  
K-Readiness Program  
-\$9,500-



**Someplace Safe**  
**Financial Stability**

Support for survivors of crime  
-\$20,000- Douglas  
-\$6,000- Pope



**Life Connections**  
**Life Connections**

**Financial Stability**  
Flexible funds for stability of  
families with young children  
-\$3,500-



**WCMCA  
PLUS Kids**  
**Mental Health**

Safe exchange and visitation  
spot in Douglas County  
-\$24,000-



**Girl Scouts.**  
**Girl Scouts**  
**Education**

Income based Scholarships for  
program and camps  
-\$2,500-



**North Country Food Bank**  
**Financial Stability**

Access to quality, discount food  
- \$27,000 - Douglas County  
- \$9,000 - Pope County  
WCMCA



**Parenting Time Center**  
**Financial Stability**

Safe exchange and visitation  
spot in Pope County  
-\$6,000-



**Central MN Elder Network**

**Mental Health**  
Respite and connection  
programs for elderly  
-\$9,000-



**Safe Families for Children**  
**Mental Health**

Family-like support for families  
experiencing crisis  
-\$12,500-

# Affinity Groups



## STUDENTS UNITED

Student United Way is a led by students to address health, education, and financial stability issues in our community. It offers students a meaningful way to engage in United Way's mission. Students have selected projects that fall into the categories of GIVE, ADVOCATE, and VOLUNTEER. Projects have included donating and collected coats for our drive, raising awareness around mental health and helping with our Holiday Gift Program, coat room and fundraising events.



## WOMEN UNITED

Women United's mission locally is to help children become educated, empowered, and elevated. The annual Women United fundraiser supports The Traveling Tree House and United Way Education Initiatives. Consider becoming a member of this powerful, dedicated group of women! Membership is a \$100 donation that goes straight the cause. Join our email list at [uwdp.org](http://uwdp.org) under "Get Involved"



## RETIRE UNITED

Retire United is an affinity group focused on bringing together retired individuals who share an interest in creating a better community by volunteering, advocating, and giving. If you are looking for an opportunity that is low commitment but high impact, consider looking into Retire United! We are seeking individuals who want to continue making a difference in their retirement! Visit our website and search "Retire United"

*"We have gotten great books to read at home together. We have connected with other families in our area. It gives us something different to add to our summer."*

- *Traveling Tree House parent participant*

# Partnership Package

LIVE UNITED PARTNERS (\$10,000+)



Our Partnership Package (\$1,500+) and Community Partners (\$500 - \$1,499) recognizes gifts given from a business or organization in support of United Way or a United Way program. These categories do not include employee giving or grants.

## PARTNERSHIP PACKAGE GOLD/ COMMUNITY IMPACT (\$5,000)

3M

Alexandria Covenant Church

American Solutions For Business

ANONYMOUS

CentraCare Clinic

Enterprise-CP LLC

First Lutheran Church

ITW Heartland

Knute Nelson

LGC

Sanford Health

Consolidated Equipment Group, LLC

Alomere

## SILVER

(\$3,000)

Bell Bank

FAST Global Solutions

US Bank

## BRONZE

(\$1,500)

American National Bank

City of Long Beach

Eagle Bank

New Life Christian Church

## BRONZE continued

Rotary

Runestone Electric Association

## COMMUNITY PARTNER

(\$500 - \$1,499)

Alexandria Lions Club

Alexandria Veterinary Clinic

Caterpillar Foundation

Coborn's Inc.

Cummins Foundation

First Presbyterian Church

Gate City Bank

Glenwood Rotary Club

Heartland Orthopedic Specialists

Immaculate Conception Catholic

Church

Integrity Title Inc

Jerry's Enterprises Inc

Joseph M. Haack, DDS

Lions Club of Osakis

Lions Club of Carlos Minnesota

Mid-State Hydraulic & Machine

Nibbe Family Charitable Foundation

ORB Management

Osakis Women's Association

Sauk Valley Lutheran Church

Snyder Thornburg Wealth

Management

Todd-Wadena Electric Cooperative

Township of Gordon

Township of Osakis

VFW Auxiliary Post 7902

Widseth Smith Nolting & Associates

Zimny Insurance

# Employee Giving Campaigns

**Businesses or organizations who held Employee Giving Campaigns.**

3M  
 Aagard Group, LLC  
 Alexandria Public Schools  
 Alomere  
 American Solutions For Business  
 Bell Bank  
 Brandon Evansville School District  
 Bremer Bank  
 CentraCare Clinic  
 CliftonLarsonAllen  
 Coborn's Inc.  
 Consolidated Equipment Group, LLC  
 Douglas Machine  
 Ellingson Plumbing & Heating  
 First Western Bank & Trust  
 Glacial Ridge Hospital  
 Glenwood State Bank

Henry's Foods  
 Horizon Public Health  
 ITW Heartland  
 Knute Nelson  
 Legal Services of NW MN  
 LGC  
 Lutheran Social Services  
 Massman  
 Minnesota State Employees  
 Minnewaska Schools  
 Osakis Schools  
 PrimeWest Health Systems  
 Runestone Electric Association  
 Sanford Health  
 Solutions Behavioral Healthcare  
 Target  
 Tastefully Simple

Wideth Smith Nolting & Associates  
 Zimny Insurance

*Massman Automation has fun with their campaign fundraising.*



# In-Kind Giving & Grants

**In-Kind Giving: Goods or services donated or given at a reduced rate that were valued at \$500+. Grants: Granters who provide \$5,000+ to United Way or a United Way Program.**

## IN KIND GIVING

6th & Broadway  
 Alex Rubbish and Recycling  
 American Solutions for Business  
 Arrowwood Resort & Conference Center  
 Broadway Ballroom  
 ECP  
 Faction Marine  
 First Western  
 Geneva Golf Club  
 Henry's Foods  
 KIK FM Radio  
 Knute Nelson  
 Live Wire  
 Pike & Pint

Smokin' Brews & 'Ques  
 West Central Sanitation

## GRANTS

Douglas Machine Foundation  
 Emergency Food and Shelter Program  
 Initiative Foundation  
 Otto Bremer Foundation  
 Sourcewell

*Smokin' Brews & 'Ques sponsors and participates at our Sip & Savor Fundraiser.*



# Leaders in Giving

## DIAMOND

(\$7,500-\$9,999)

Ekstrand Family  
Vestrum, Harley & Jeannie

## PLATINUM

(\$5,000-\$7,499)

Kopitzke, Mike & Deloris

## GOLD

(\$3,500-\$4,999)

Anonymous  
Ballou, Jon & Kathy  
Klimek, Brian & Nicole  
Wosepka, Tom & Kelly

## SILVER

(\$2,000-\$3,499)

Bell, Sandy & Michele  
Berg, Kristen  
Engen, Patricia  
Finley, Bill & Jenna  
Hennen, Phyllis  
Henry, Stephen & Diane  
Hoffman, Brian & Sandra  
Hunter, Neal & Laurie  
Kuhlmann, Judy  
Loken, Dan & Debra  
Meyer, Randal & Joan  
Morlock, Jessica  
Pfeiffer, Mike & Michelle  
Ramos, Jorge & Stephanie  
Thompson, David E  
Vaagenes, Carl & Kristen  
Zacher, Gary & Cindy  
Zimny, Anthony & Leann

## TITANIUM

(\$1,000-\$1,999)

Aman, Yuliya  
Anderson, Mark & Sally  
Bakker, Travis & Mary  
Bianco, Joanne  
Bush, Tim & Terri

Carns, Ryan & Jody  
Carstensen, Tasha  
Cavers, Andrew & Leslie  
Doering, Lee  
Eggebraaten, Kimberly  
Engebretson, Paul & Linda  
Florell, Paul & Judith  
Flynn, Tom & Susan  
Gardner, Celeste & Jim  
Gaulke, Mary  
Hanson, Heather  
Haug, Andrew  
Hohn, Jeffrey & C.J.  
Howell, Ken & Jeanne  
Huseth, John & Joan  
Iserman, Brent & Molly  
Jabas, Jamie & Jen  
Jodsaas, Vicki  
Kaehler, Karen  
Kellerhuis, Sam  
Kuhn, Jeff & Beth  
Landman, Kirk & Jane  
Larson, Mark & Tracy  
Lefebvre, Gerald  
Lehtola, Dan  
Lenertz, Tom  
Loken, John  
Loosbrock, Anthony  
Magnus, Douglas & Karen  
Mammel Family Foundation  
Miller, Glenn & Ann  
Pasche, Jeanette  
Paulsen, Nick & Jessica  
Platt, Mary & Chuck  
Quam, Brandy & Joel  
Restad, Jeff  
Rohr, Kent & Cindy  
Schultz, Roger & Ruth  
Sellnow, David  
Shockman, Caleb  
Simonson, Corey & Michelle  
Suchy, Mark & Stacey  
Trenne, Joanne  
Tubbs, Sandy & Robley, Dave

Van Hout, Lawrence & Lisa  
Wagner, Rachel  
Wendlandt, Miranda  
Zabrosky, Geri  
Zwilling, Craig & Rebecca

## BRONZE

(\$750-\$999)

Beebout, Lance & Melani  
Cole, Linda  
Fuller, Roger  
Jones, Michele  
Meyer, Nate & Sharlo  
Perseke, Bobbi & Billy  
Pohlen, Jason & Gina  
Sands, Kyle  
Stensrud, Kirk

## COPPER

(\$500-\$749)

Albright, Rebecca  
Anderson, Dianna  
Anderson, Ethan  
Anderson, Jack & Edith  
Anonymous  
Aos, Sylvie & Jonathan  
Ardito, Michael  
Bantau, Ronald  
Bethke-Kaliher, Michelle  
Buckley, Dennis  
Collins, Neil & Bethany  
Currrens, Dave & Sue  
Davis, Todd  
Ekola, Erik  
Flaig, Barbara  
George, Leah  
Greenwaldt, Bill  
Grundman, James & Ruth  
Gugisberg, Marnie  
Haug, Stephen & Kathleen  
Haugen, Kevin  
Henrickson, Evelyn  
Hilbrands, Kelly  
Holm, David

# Leaders in Giving Continued

## COPPER

(\$500-\$749)

Hunt, Kai & Myrna  
Issendorf, Troy & Rhonda  
Johnson, Donald & Judy  
Johnson, Jeanette  
Kinney, Randy & Cathy  
Kleinschmidt, Abby  
Kompelner, Ryan  
Lamb, Dave & Melonee  
Langseth, Daniel & Pamela  
Larson, David & Cheryl Dr.  
Lembcke, Keli  
Lien, Anthony  
Lindoo, Jeff & Janna  
Loeffler, Brooke  
Lutterman, Janet  
Maland, Jesse  
Malingen, Mark  
Martinson, Paul & Anna  
Mattox, Leigh  
Meissner, Carol & Harold

Miller, Dennis & Bonnie  
Miller, Kiley  
Molitor, Ronald  
Moundson, Matthew  
Neils, Craig  
Nelson, Peter & Kari  
Nettstad, Charles  
Onken, Geoff  
Pappenfus, Larry & Beth  
Paulsen, Rick & Sandy  
Paulsen, Wayne  
Pearson, Kyle & Diane  
Petersen, Mark & Shari  
Raflores, Marion  
Ramier, Natalie  
Reeves, Dawn  
Rushing, Alex  
Schabel, Steve  
Seela, Glenda  
Shorma, Richard & Rose  
Snyder, Catherine  
Stubbs, Aaron

Suchy, Patrick  
Swenson, Bryce  
Tschida, June & Les  
Urke, Jill  
Wentworth, Todd & Amy  
Winter, Andrew & Suzanne  
Woessner, Thomas & Joan  
Zimpel, Kyrsten

*This list may not reflect all donors who gave \$500+. Not all business campaigns are able to provide employee names and their donation amount. If you believe that you may be one of these donors or corrections need to be made, please contact us to update our records.*

# Endowment Gifts



Leave your mark on Douglas and Pope Counties through our Endowment Fund.

Endowment gifts are intended to be kept and invested to generate an additional revenue stream and in-turn create a sustainable income for United Way. Our Endowment Fund is set up to grow and produce

earnings that are used to help future generations in Douglas and Pope Counties.

The Forever Fund is held and managed by West Central Initiative. Giving to the Forever Fund allows donors to extend their impact into the future by perpetuating their annual support. A well planned gift can also benefit the donor by:

- Reducing taxes
- Increasing income
- Conserving family assets
- Fulfill charitable goals
- Extend your impact

Philanthropic giving is a lifelong commitment that provides both personal and financial benefits. Through our fund you can create a plan that benefits you and your family today, while ensuring that vital programs are available for generations to come.

To learn more about making a gift contact Executive Director, Jen Jabas at [jjabas@uwdp.org](mailto:jjabas@uwdp.org) or 320.834.7800.

# Year at a Glance



**Top to Bottom:** Hosting 2023 "Rise & Shine" followed by a Backpack Attack packing. Prime Attachments wins our 2024 Golf Classic. Fundraisers from PaddleFest receive recognition for their fundraising efforts. Women enjoy browsing baskets to support the Traveling Tree House at our Women United Event. Glenwood State Bank participates in our 2023 Trap Tournament. Friends of United Way help to raise \$5,000 for United Way food support programs. Gardonville goes all out as KISS at our Famous Groups and Duo's Chili Cook-off.

# Audited Financial Reports

VOLUNTEER  
[uwdp.galaxydigital.com](http://uwdp.galaxydigital.com)



STAY CONNECTED  
[@unitedwaydouglaspope](http://@unitedwaydouglaspope)

LEARN MORE  
[www.uwdp.org](http://www.uwdp.org)

UNITED WAY OF DOUGLAS & POPE COUNTIES STATEMENT OF ACTIVITIES YEAR ENDED JUNE 30, 2024			
	Without Donor Restrictions	With Donor Restrictions	Total
<b>REVENUE AND SUPPORT</b>			
Gross Campaign Results 2023/2024	\$ 525,335	\$ 264,864	\$ 790,199
Less: Donor Designations	(1,921)	-	(1,921)
Less: Uncollectible Pledges	(31,472)	-	(31,472)
Net Campaign Revenue 2023/2024	491,942	264,864	756,806
Contributed Nonfinancial Assets	59,721	-	59,721
Donated Services	34,100	-	34,100
Special Events	111,563	-	111,563
Interest Income	3,962	-	3,962
Fee Income	487	-	487
Unrealized Gain on Endowment	7,736	1,798	9,534
Net Assets Released from Restrictions	194,466	(194,466)	-
Total Revenue and Support	903,987	72,196	976,183
<b>EXPENSES</b>			
Program Services:			
Agency Allocations	219,800	-	219,800
Net Agency Allocations	219,800	-	219,800
Other Allocations and Agency Relations	43,454	-	43,454
Total Allocations and Agency Relations	263,254	-	263,254
Community Impact	426,511	-	426,511
Total Program Services	689,765	-	689,765
Support Services:			
Fundraising	167,704	-	167,704
Management and General	84,004	-	84,004
Total Support Services	251,708	-	251,708
Total Expenses	941,473	-	941,473
<b>CHANGE IN NET ASSETS</b>			
Net Assets - Beginning of Year	(37,486)	72,196	34,710
Net Assets - End of Year	180,439	185,038	365,477
<b>NET ASSETS - END OF YEAR</b>	\$ 142,953	\$ 257,234	\$ 400,187

UNITED WAY OF DOUGLAS & POPE COUNTIES STATEMENTS OF FINANCIAL POSITION JUNE 30, 2024 AND 2023		
	2024	2023
<b>ASSETS</b>		
<b>CURRENT ASSETS</b>		
Cash and Cash Equivalents	\$ 299,390	\$ 387,203
Certificates of Deposit	11,024	11,024
Contributions Receivable, Net	235,627	183,811
Accounts Receivable	-	19,829
Inventory	12,540	16,170
Total Current Assets	558,581	618,037
<b>EQUIPMENT</b>		
Equipment	69,824	69,824
Less: Accumulated Depreciation	(65,441)	(61,138)
Total Equipment	4,383	8,686
<b>OTHER ASSETS</b>		
Right-of-Use Asset - Operating, Net	210,879	233,253
Endowment Fund	76,201	66,667
Total Assets	\$ 850,044	\$ 926,643
<b>LIABILITIES AND NET ASSETS</b>		
<b>CURRENT LIABILITIES</b>		
Accounts Payable	\$ 2,145	\$ 3,536
Accrued Liabilities	13,351	5,939
Allocations Payable	219,800	274,743
Fiscal Accounts	-	40,791
Donor Designations Payable	1,921	1,640
Current Lease Liability - Operating	22,517	21,877
Total Current Liabilities	259,734	348,526
Long-Term Lease Liability - Operating	190,123	212,640
Total Liabilities	449,857	561,166
<b>NET ASSETS</b>		
Without Donor Restrictions:		
Board-Designated	136,533	128,797
Undesignated	6,420	51,642
Total Net Assets Without Donor Restrictions	142,953	180,439
With Donor Restrictions	257,234	185,038
Total Net Assets	400,187	365,477
Total Liabilities and Net Assets	\$ 850,044	\$ 926,643



United Way of Douglas  
& Pope Counties

United Way of Douglas & Pope Counties  
PO Box 1148  
Alexandria, MN 56308

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